

2

3

CITY OF CUYAHOGA FALLS, OHIO

4

5

ORDINANCE NO. 100 - 2024

6

7

AN ORDINANCE ESTABLISHING ANNUAL APPROPRIATIONS OF MONEY FOR THE CURRENT EXPENSES, CAPITAL EXPENDITURES AND OTHER EXPENSES OF THE CITY OF CUYAHOGA FALLS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY.

8

9

10

11

12

13

14

WHEREAS, Ohio Revised Code §5705.38 requires local taxing authorities to pass an annual appropriations measure classified so as to set forth the amounts appropriated to each office, department and division of the taxing authority; and

15

16

17

18

WHEREAS, Article VI, Section 6 of the City Charter requires the Mayor to submit an estimated budget for the coming fiscal year showing the requested allotments of the appropriations and estimated income for each office or department for the calendar year.

19

20

21

22

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cuyahoga Falls, County of Summit and State of Ohio, that:

23

24

25

Section 1. In order to provide for the current expenses, capital expenditures, and other expenses of the City of Cuyahoga Falls for the fiscal year ending December 31, 2025, the sums summarized in Exhibit A, which is attached hereto incorporated herein by reference, are hereby appropriated and authorized for encumbrance and/or expenditure as provided therein.

26

27

28

29

30

31

Section 2. The fund transfers and advances set forth in detail in Exhibit A2, and incorporated herein by reference, are hereby authorized and approved.

32

33

34

Section 3. The budget for each office and department of the City is hereby determined and approved as set forth in Exhibit B, which is attached hereto and incorporated herein by reference, and the expenditures authorized therein, and the amount authorized, shall be made in accordance with the line items identified in Exhibit B, and any disbursements within any line item set forth in Exhibit B may be paid out of the appropriations made therefor.

35

36

37

38

39

40

41

Section 4. No transfers of sums shall be made between departments. Transfers of sums from one line item listed in Exhibit B to another line item, within the same department, at any time within the fiscal year which exceed in the aggregate seven percent (7%) of the amount originally appropriated in the line item from which the transfer is made, or \$10,000.00, whichever is less, shall be prohibited unless authorized by ordinance or resolution of Council.

42

43

44

45

46

47

48

Section 5. Any amounts encumbered in a fiscal year prior to fiscal year 2025 in any and all funds of the City, are hereby re-appropriated for the purpose of expenditure in 2025 or thereafter.

49

50

51

52

Section 6. All funds not individually listed in this ordinance but included in the 2025 Alternative Tax Budget Information of the City of Cuyahoga Falls and included in the Amended Official Certificate of Estimated Resources for 2025 as issued by the County of Summit Budget Commission are hereby appropriated for the purpose of encumbrance

53

54

55

56 and/or expenditure.

57

58 Section 7. Any other ordinances or resolutions or portions of ordinances and
59 resolutions inconsistent herewith are hereby repealed, but any ordinances and
60 resolutions not inconsistent herewith and which have not previously been repealed are
61 hereby ratified and confirmed.

62

63 Section 8. It is found and determined that all formal actions of this Council
64 concerning and relating to the adoption of this ordinance were adopted in an open
65 meeting of this Council, and that all deliberations of this Council and of any of its
66 committees that resulted in such formal action, were in meetings open to the public, in
67 compliance with all legal requirements, to the extent applicable, including Chapter 107
68 of the Codified Ordinances.

69 Section 9. This ordinance is hereby declared to be an emergency measure necessary
70 for the preservation of the public peace, health, safety, convenience and welfare of the
71 City of Cuyahoga Falls and the inhabitants thereof for the reason that authority is
72 required for the payment of operations, other and capital expenses of the City of
73 Cuyahoga Falls and provided it receives the affirmative vote of two-thirds of the members
74 elected or appointed to Council, it shall take effect and be in force immediately upon its
75 passage and approval by the Mayor; otherwise it shall take effect and be in force at the
76 earliest period allowed by law.

77

78

79

Passed: 12-9-2024

80

81

82

83

84

85

86

87

Approved: 12-10-2024

88

89

90

91

10/28/24



President of Council



Clerk of Council



Mayor